2216 6TH ST E **Bay Area Rural Transit Commission** http://www.bartbus.com

2022 Annual Agency Profile

NTD ID 50401

ASHLAND, WI 54806-2301

General Information			Financial Information		
			Sources of Operating Funds Ex	pended	
Service Consumed 88,599 Annual Unlinked Trips (UP	т)		Directly Generated Federal Government Local Government State Government	\$121,739 \$1,347,480 \$53,421 \$62,420	
00,000 / mmaa. 0	-,		Total Operating Funds Expended	\$1,585,060	
Service Supplied					
794,195 Annual Vehicle Revenue M	liles (VRM)		Sources of Capital Funds Expended		
42,828 Annual Vehicle Revenue H	lours (VRH)		Directly Generated Federal Government Local Government State Government	\$0 \$41,607 \$10,402 \$0	
Database Information	Assets		Total Capital Funds Expended	\$52,009	
NTDID : 50401	Revenue Vehicles	24			
Reporter Type: Rural Reporter	Servie Vehicles	1			
	Facilities	3			
	Asset Type	Tier II			
	Sponsor NTDID	5R06			

Modal Characteristics

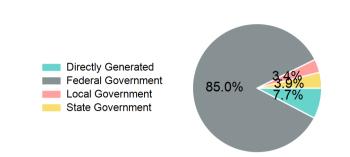
Overview

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Total Vehicles Operated in Maximum Service (VOMS)	Fare Revenues	Operating Expenses	Capital Expenses	Annual Unlinked Pass. Trips	Annual Vehicle Revenue Miiles	Annual Vehicle Revenue Hours	Average Fleet Age in Years
Bus	17	0	17	\$121,739	\$1,585,060	\$52,009	88,599	794,195	42,828	6
Total (all modes)	17	0	17	\$121,739	\$1,585,060	\$52,009	88,599	794,195	42,828	

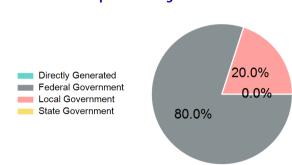
Metrics	Service Efficience	Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per UPT	UPT per Vehicle Revenue Mile	UPT per Vehicle Revenue Hour			
Mode Bus	\$2.00	\$37.01	\$17.89	0.1	2.1			
Total	\$2.00	\$37.01	\$17.89	0.1	2.1			

2022 Financial Breakdown

Operating Funding Sources

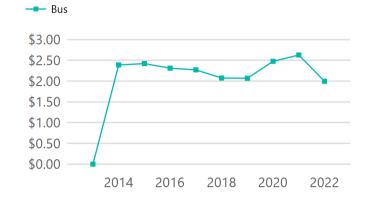


Capital Funding Sources

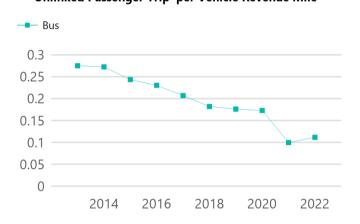


Metrics - Time Series

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good

Equipment - Automobiles - 33% Equipment - Trucks and other Rubber Tire Vehicles - 29% Facility - Administrative / Maintenance Facilities - 10%

Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle -

Rolling Stock - VN - Van - 27%